



**DE LA SALLE SCHOOL**  
**2020-21 PUPIL PREMIUM SPENDING REPORT**

REF	STRATEGY	BUDGET 2020-21	ACTUAL 2020-21	COMMENTS
<b>1</b>	<b>Key Area 1: Quality of Teaching for All</b>	<b>£ 171,072</b>	<b>£ 163,988</b>	
1.1	Enhanced staffing in English, maths and science to reduce group sizes	£ 78,000	£ 80,076	
1.2	Dedicated SLT Line Management of PPG	£ 11,472	£ 12,045	21% of 3 days of PR
1.3	Excellence in Teaching Programme Support	£ 1,600	£ 1,462	
1.4	Commissioned services for DA pupils (PRU/alternative education)	£ 80,000	£ 70,405	
<b>2</b>	<b>Key Area 2: Targeted Support</b>	<b>£ 58,600</b>	<b>£ 63,615</b>	
2.1	COVID: Provision of breakfast supplies	£ 3,000	£ 847	
2.2	Increased pastoral staffing	£ 33,000	£ 34,849	
2.3	Employment of Pupil Premium TA	£ 13,400	£ 17,477	
2.4	Contribution to EWS SLA	£ 2,200	£ 2,418	
2.5	Attendance Awards	£ 1,500	£ 460	
2.6	Homework Club for years 7 & 8	£ 1,500	£ 1,887	
2.7	Laptops	£ 1,000	£ 1,000	
2.8	Bus passes	£ 3,000	£ 4,677	
<b>3</b>	<b>Key Area 3: Other Approaches</b>	<b>£ 12,483</b>	<b>£ 7,417</b>	
3.1	Online safety CPD package and accreditation from National Online Safety	£ 1,495	£ 2,035	
3.2	Support for educational visits, pupil uniform and equipment for DA pupils	£ 4,000	£ 670	
3.3	GCSE Pod for years 10 and 11	£ 2,438	£ 2,438	21% of 3 year deal
3.4	One to one tuition, including peripatetic	£ 750	£ 1,950	
3.5	Provision of stationery to Pupil Premium pupils in maths	£ 800	£ 324	
3.6	Contingency	£ 3,000	£ 1,502	Counselling, taxis, photocopying
<b>4</b>	<b>Key Area 4: Looked After Children</b>	<b>£ 12,547</b>	<b>£ 14,504</b>	
4.1	Spending related to EPEP	£ 12,547	£ 14,504	
	<b>Total</b>	<b>£ 254,702</b>	<b>£ 249,524</b>	
	<b>PPG Income 202021</b>	<b>£ 241,840</b>	<b>£ 248,988</b>	

Based on 21% of the school population eligible for Pupil Premium, as at October 2020